

## Specification budget and result 2004 in Euro

	<b>Result 2004</b>	<b>Budget 2004</b>
NordForsk	110 411	110 411
Administrator SE	-10 096	-10 271
Director SE	-4 382	-4 119
Administrator/Director FI	-11 433	-11 433
<i>Course Costs</i>		
Teaching		-17 372
Travel and accomodation	-28 598	-39 088
System administration		-4 343
Seminars Workshops, internal conference		-10 756
Meetings & supervisor Mob	-4 986	-13 029
	<b>50 916</b>	<b>0</b>

## Budget proposal 2005 in Euro

NordForsk	123 457
IB	50 916
Administrator SE	-10 271
Director SE	-4 119
Administrator/Director FI	-11 433
<i>Course Costs</i>	
Teaching	-22 507
Travel and accomodation	-64 815
System administration	-4 343
Seminars Workshops, internal conference	-10 756
Meetings & supervisor Mob	-13 029
	<b>33 100</b>