

Description of the use of finances in Euro

| | Result 2004 | Result 2005 | Result 2006 | Result 2007 | Budget 2008 | 2009? |
|---|----------------|-----------------|----------------|-----------------|-----------------|--------|
| NordForsk | 117,476 | 121,359 | 121,359 | 121,359 | 125,325 | |
| Carried over from previous year | | 54,174 | 55,727 | 83,381 | 90,158 | 67,572 |
| Administrator/Director SE | -15,404 | -15,310 | -11,752 | -12,174 | -14,478 | |
| Administrator/Director FI | -12,164 | -12,164 | -11,434 | -11,212 | -11,433 | |
| <i>Course Costs</i> | | | | | | |
| Teaching | | -5,461 | -7,575 | -14,657 | -20,000 | |
| Travel and accommodation | -35,733 | -60,421 | -53,689 | -64,682 | -90,000 | |
| System administration | | -4,612 | -2,953 | -2,912 | -3,000 | |
| Seminars Workshops, internal conference | | -6,633 | | | | |
| Meetings & supervisor Mob | | -7,217 | -6,302 | -8,945 | -9,000 | |
| Net meeting | | -7,988 | | | | |
| Course costs total | -35,733 | -92,332 | -70,519 | -91,196 | -122,000 | |
| Total costs | -63,302 | -119,807 | -93,705 | -114,582 | -147,911 | |