

## Description of the use of finances in Euro

	Result 2004	Result 2005	Result 2006	Result 2007	Budget 2008	2009?
NordForsk	117,476	121,359	121,359	121,359	125,325	
Carried over from previous year		54,174	55,727	83,381	90,158	67,572
Administrator/Director SE	-15,404	-15,310	-11,752	-12,174	-14,478	
Administrator/Director FI	-12,164	-12,164	-11,434	-11,212	-11,433	
<i>Course Costs</i>						
Teaching		-5,461	-7,575	-14,657	-20,000	
Travel and accommodation	-35,733	-60,421	-53,689	-64,682	-90,000	
System administration		-4,612	-2,953	-2,912	-3,000	
Seminars Workshops, internal conference		-6,633				
Meetings & supervisor Mob		-7,217	-6,302	-8,945	-9,000	
Net meeting		-7,988				
Course costs total	-35,733	-92,332	-70,519	-91,196	-122,000	
<b>Total costs</b>	<b>-63,302</b>	<b>-119,807</b>	<b>-93,705</b>	<b>-114,582</b>	<b>-147,911</b>	