

Description of the use of finances in Euro

	Result 2004	Result 2005	Result 2006	Result 2007	Result 2008	Economic forecast spring term 2009
NordForsk	117 476	121 359	121 359	121 359	125 325	
Carried over from previous year		54 174	55 727	83 381	90 158	86 000
Administrator/Director SE	-15 404	-15 310	-11 752	-12 174	-14 478	-9 382
Administrator/Director FI	-12 164	-12 164	-11 434	-11 212	-11 433	-5 717
<i>Course Costs</i>						
Teaching		-5 461	-7 575	-14 657	-3 500	
Travel and accommodation	-35 733	-60 421	-53 689	-64 682	-88 072	-53 506
System administration		-4 612	-2 953	-2 912	-3 000	-1 688
Seminars Workshops, internal conference		-6 633				
Meetings & supervisor Mob		-7 217	-6 302	-8 945	-9 000	-5 500
Net meeting		-7 988				
Course costs total	-35 733	-92 332	-70 519	-91 196	-103 572	-60 694
Total costs	-63 302	-119 807	-93 705	-114 582	-129 483	-75 793
Funds left for autumn term?	10 208					