

## Description of the use of finances in Euro

|   | 2004           | 2005            | 2006           | 30/9/07        |
|---|----------------|-----------------|----------------|----------------|
| NordForsk                               | 117,476        | 121,359         | 121,359        | 121,359        |
| Carried over from previous year         |                | 54,174          | 55,727         | 83,381         |
| <i>Balance at beginning of year</i>     | <b>117,476</b> | <b>175,533</b>  | <b>177,086</b> | <b>204,740</b> |
| Administrator/Director SE               | -15,404        | -15,310         | -11,752        | -12,174        |
| Administrator/Director FI               | -12,164        | -12,164         | -11,434        | -9,327         |
| <i>Course Costs</i>                     |                |                 |                |                |
| Teaching                                |                | -5,461          | -7,575         | -6,570         |
| Travel and accommodation                | -35,733        | -60,421         | -53,689        | -47,350        |
| System administration                   |                | -4,612          | -2,953         | -2,250         |
| Seminars Workshops, internal conference |                | -6,633          |                |                |
| Meetings & supervisor Mob               |                | -7,217          | -6,302         | -1,600         |
| Net meeting                             |                | -7,988          |                |                |
| Course costs total                      | -35,733        | -92,332         | -70,519        | -57,770        |
| <i>Total expenditure</i>                | <b>-63,302</b> | <b>-119,807</b> | <b>-93,705</b> | <b>-79,271</b> |
| <i>Balance</i>                          | 54,174         | 55,727          | 83,381         | 125,469        |